

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,765.15	\$1,061.00	2	4,232.95	\$4,343.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,457.00	\$24,800.52	42	55,523.00	\$115,946.87	117	\$1,515,778.11	7.65%
A2b - Residential Conservation Services (RCS)	0.00	\$4,530.00	20	0.00	\$15,048.83	68	\$180,224.00	8.35%
A2c - Residential Retail	-932.32	\$40,266.50	49	-13,740.81	\$199,610.61	171	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$790.00	15	0.00	\$83,284.90	77	\$0.00	0.00%
Res Subtotal	10,289.84	\$71,448.02	128.00	46,015.14	\$418,234.21	439	\$1,696,002.11	
Res % of Total	6.14%	60.40%	76.19%	9.29%	53.76%	71.38%	53.74%	
B1a - Income Eligible Coordinated Delivery	7,618.00	\$9,812.00	23	30,863.02	\$250,913.67	132	\$627,666.03	39.98%
IE Subtotal	7,618.00	\$9,812.00	23.00	30,863.02	\$250,913.67	132	\$627,666.03	
IE % of Total	4.55%	8.29%	13.69%	6.23%	32.25%	21.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,814.89	\$31,342.84	6	122,061.52	\$89,485.56	18	\$832,336.82	10.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	107,743.93	\$5,695.00	11	296,445.49	\$19,398.46	26	\$0.00	0.00%
C&I Subtotal	149,558.82	\$37,037.84	17.00	418,507.01	\$108,884.02	44	\$832,336.82	
C&I % of Total	89.31%	31.31%	10.12%	84.48%	13.99%	7.15%	26.37%	
Total	167,466.65	\$118,297.86	168	495,385.17	\$778,031.90	615	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.